

LAPORAN REALISASI ANGGARAN BELANJA TRANSAKSI KAS
BELANJA ESELON I MELALUI KPPN DAN BUN
MENURUT SATUAN KERJA PUSAT - WILAYAH
UNTUK BULAN YANG BERAKHIR 31 DESEMBER 2012
(dalam rupiah)

KEMENTERIAN NEGARA/LEMBAGA : 018 KEMENTERIAN PERTANIAN
ESELON I : 04 DITJEN HORTIKULTURA

Kode Lap. : LRBE01b
Tanggal : 09 Maret 2015
Halaman : 1
Prog.Id : lu_lrabe3b

| KODE | URAIAN | ANGGARAN SEMULA | ANGGARAN SETELAH REVISI | REALISASI BELANJA | | | | % REALISASI ANGGARAN | SISA ANGGARAN |
|--------|---|-----------------|-------------------------|-------------------|----------------------|----------------------------|---------------------------|----------------------|---------------|
| | | | | BULAN INI | JUMLAH S/D BULAN INI | PENGEMBALIAN S/D BULAN INI | JUMLAH NETO S/D BULAN INI | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 |
| | IKHTISAR MENURUT SATKER PUSAT-WILAYAH | | | | | | | | |
| 0199 | INSTANSI PUSAT | | | | | | | | |
| 625875 | DIREKTORAT JENDERAL HORTIKULTURA | 167,329,071,000 | 150,960,862,000 | 18,923,363,769 | 141,556,331,854 | (102,743,319) | 141,453,588,535 | 93.77 | 9,404,530,146 |
| | JUMLAH BELANJA WILAYAH 0199 | 167,329,071,000 | 150,960,862,000 | 18,923,363,769 | 141,556,331,854 | (102,743,319) | 141,453,588,535 | 93.77 | 9,404,530,146 |
| 0100 | PROP. DKI JAKARTA | | | | | | | | |
| 019031 | DINAS KELAUTAN DAN PERTANIAN PROVINSI DKI JAKARTA | 3,041,332,000 | 3,041,332,000 | 1,368,952,100 | 1,977,329,550 | 0 | 1,977,329,550 | 65.02 | 1,064,002,450 |
| | JUMLAH BELANJA WILAYAH 0100 | 3,041,332,000 | 3,041,332,000 | 1,368,952,100 | 1,977,329,550 | 0 | 1,977,329,550 | 65.02 | 1,064,002,450 |
| 0200 | PROP. JAWA BARAT | | | | | | | | |
| 029027 | DINAS PERTANIAN TANAMAN PANGAN PROPINSI JAWA BARAT | 14,034,426,000 | 14,034,426,000 | 4,241,933,800 | 13,443,130,775 | 0 | 13,443,130,775 | 95.79 | 591,295,225 |
| 029031 | DINAS PERTANIAN DAN KEHUTANAN KAB BOGOR | 798,800,000 | 798,800,000 | 39,125,000 | 764,397,900 | 0 | 764,397,900 | 95.69 | 34,402,100 |
| 029033 | DINAS PERTANIAN TANAMAN PANGAN KAB SUKABUMI | 2,470,900,000 | 2,470,900,000 | 266,738,000 | 2,428,901,500 | 0 | 2,428,901,500 | 98.30 | 41,998,500 |
| 029036 | DINAS PERTANIAN TANAMAN PANGAN DAN HORTIKULTURA KAB CIANJUR | 2,334,900,000 | 2,334,900,000 | 836,011,400 | 2,291,783,400 | 0 | 2,291,783,400 | 98.15 | 43,116,600 |
| 029042 | DINAS PERTANIAN, KEHUTANAN DAN PERKEBUNAN KAB PURWAKARTA | 1,685,200,000 | 1,685,200,000 | 93,090,000 | 1,552,761,000 | 0 | 1,552,761,000 | 92.14 | 132,439,000 |
| 029045 | DINAS PERTANIAN TANAMAN PANGAN KABUPATEN SUBANG | 1,039,400,000 | 1,039,400,000 | 170,475,000 | 1,005,075,000 | 0 | 1,005,075,000 | 96.70 | 34,325,000 |
| 029047 | DINAS PERTANIAN PERKEBUNAN DAN KEHUTANAN KAB BANDUNG | 1,364,000,000 | 1,364,000,000 | 91,835,000 | 1,363,452,000 | 0 | 1,363,452,000 | 99.96 | 548,000 |
| 029050 | DINAS PERTANIAN TANAMAN PANGAN & HORTIKULTURA KAB SUMEDANG | 750,000,000 | 750,000,000 | 16,300,000 | 746,158,000 | 0 | 746,158,000 | 99.49 | 3,842,000 |
| 029053 | DINAS TANAMAN PANGAN DAN HORTIKULTURA KABUPATEN GARUT | 1,057,500,000 | 1,057,500,000 | 12,930,000 | 1,057,500,000 | 0 | 1,057,500,000 | 100.00 | 0 |
| 029055 | DINAS PERTANIAN TANAMAN PANGAN KABUPATEN TASIKMALAYA | 1,796,700,000 | 1,796,700,000 | 29,845,000 | 1,790,715,000 | 0 | 1,790,715,000 | 99.67 | 5,985,000 |

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|--------|---|-----------------|-------------------------|-------------------|----------------------|----------------------------|---------------------------|----------------------|---------------|
| | | | | BULAN INI | JUMLAH S/D BULAN INI | PENGEMBALIAN S/D BULAN INI | JUMLAH NETO S/D BULAN INI | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 |
| 029059 | DINAS PERTANIAN TANAMAN PANGAN KAB CIAMIS | 1,750,000,000 | 1,750,000,000 | 148,970,000 | 1,717,175,000 | 0 | 1,717,175,000 | 98.12 | 32,825,000 |
| 029063 | DINAS PERTANIAN, PERKEBUNAN, PETERNAKAN DAN KEHUTANAN KAB. CIREBON | 1,287,000,000 | 1,287,000,000 | 419,680,100 | 1,233,565,100 | 0 | 1,233,565,100 | 95.85 | 53,434,900 |
| 029067 | DINAS PERTANIAN, PETERNAKAN DAN PERIKANAN KAB KUNINGAN | 763,500,000 | 763,500,000 | 308,253,100 | 760,546,000 | 0 | 760,546,000 | 99.61 | 2,954,000 |
| 029073 | DINAS PERTANIAN KAB MAJALENGKA | 1,626,000,000 | 1,626,000,000 | 60,900,000 | 1,616,525,800 | 0 | 1,616,525,800 | 99.42 | 9,474,200 |
| 029075 | DINAS PERTANIAN, PERKEBUNAN DAN KEHUTANAN KAB. BANDUNG BARAT | 2,307,800,000 | 2,307,800,000 | 538,274,400 | 2,158,205,100 | 0 | 2,158,205,100 | 93.52 | 149,594,900 |
| 029517 | DINAS PERTANIAN DAN KETAHANAN PANGAN KOTA BANDUNG | 1,082,500,000 | 1,082,500,000 | 421,363,000 | 1,069,163,000 | (1,800,000) | 1,067,363,000 | 98.77 | 13,337,000 |
| | JUMLAH BELANJA WILAYAH 0200 | 36,148,626,000 | 36,148,626,000 | 7,695,723,800 | 34,999,054,575 | (1,800,000) | 34,997,254,575 | 96.82 | 1,149,571,425 |
| 0300 | PROP. JAWA TENGAH | | | | | | | | |
| 030256 | DINAS PERTANIAN KABUPATEN KENDAL | 2,515,000,000 | 2,515,000,000 | 114,880,000 | 2,496,598,000 | 0 | 2,496,598,000 | 99.27 | 18,402,000 |
| 039012 | DINAS PERTANIAN TANAMAN PANGAN DAN HORTIKULTURA PROPINSI JAWA TENGAH | 13,076,284,000 | 13,076,284,000 | 3,117,161,500 | 12,163,004,975 | 0 | 12,163,004,975 | 93.02 | 913,279,025 |
| 039042 | DINAS PERTANIAN, PERKEBUNAN DAN KEHUTANAN KABUPATEN SEMARANG | 2,120,000,000 | 2,120,000,000 | 487,556,000 | 2,070,072,650 | 0 | 2,070,072,650 | 97.64 | 49,927,350 |
| 039048 | DINAS PERTANIAN DAN KEHUTANAN KABUPATEN PEKALONGAN | 983,000,000 | 983,000,000 | 51,799,100 | 919,278,500 | 0 | 919,278,500 | 93.52 | 63,721,500 |
| 039054 | DINAS PERTANIAN, TANAMAN PANGAN DAN HORTIKULTURA KAB. BREBES | 803,500,000 | 803,500,000 | 15,950,000 | 748,200,000 | 0 | 748,200,000 | 93.12 | 55,300,000 |
| 039058 | DINAS PERTANIAN DAN KEHUTANAN KAB. PEMALANG | 1,569,400,000 | 1,569,400,000 | 172,975,000 | 1,566,450,000 | 0 | 1,566,450,000 | 99.81 | 2,950,000 |
| 039069 | DINAS PERTANIAN TANAMAN PANGAN, PERKEBUNAN DAN KEHUTANAN KAB MAGELANG | 3,865,300,000 | 3,865,300,000 | 379,422,350 | 3,460,822,350 | 0 | 3,460,822,350 | 89.54 | 404,477,650 |
| 039077 | DINAS PERTANIAN, PERKEBUNAN DAN KEHUTANAN KABUPATEN BOYOLALI | 1,637,000,000 | 1,637,000,000 | 81,122,000 | 1,371,255,090 | 0 | 1,371,255,090 | 83.77 | 265,744,910 |
| 039079 | DINAS PERTANIAN KAB. SRAGEN | 1,091,000,000 | 1,091,000,000 | 36,938,500 | 1,083,818,500 | 0 | 1,083,818,500 | 99.34 | 7,181,500 |

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|--------|--|-----------------|-------------------------|-------------------|----------------------|----------------------------|---------------------------|----------------------|---------------|
| | | | | BULAN INI | JUMLAH S/D BULAN INI | PENGEMBALIAN S/D BULAN INI | JUMLAH NETO S/D BULAN INI | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 |
| 039082 | DIPERTA TANAMAN PANGAN, PERKEBUNAN & KEHUTANAN KAB KARANGANYAR | 1,951,800,000 | 1,951,800,000 | 288,360,000 | 1,842,236,200 | 0 | 1,842,236,200 | 94.39 | 109,563,800 |
| 039117 | DINAS PERTANIAN PERKEBUNAN DAN KEHUTANAN KABUPATEN BANYUMAS | 818,500,000 | 818,500,000 | 144,640,000 | 758,461,000 | 0 | 758,461,000 | 92.66 | 60,039,000 |
| 039126 | DINAS PERTANIAN DAN KEHUTANAN KABUPATEN PURWOREJO | 856,500,000 | 856,500,000 | 265,048,250 | 829,548,250 | 0 | 829,548,250 | 96.85 | 26,951,750 |
| 039135 | DINAS PERTANIAN KOTA SEMARANG | 2,415,110,000 | 2,415,110,000 | 1,013,821,800 | 2,246,658,800 | 0 | 2,246,658,800 | 93.03 | 168,451,200 |
| 039444 | DINAS PERTANIAN DAN KETAHANAN PANGAN KABUPATEN DEMAK | 883,500,000 | 883,500,000 | 22,650,000 | 882,312,000 | 0 | 882,312,000 | 99.87 | 1,188,000 |
| 039471 | DINAS PERTANIAN, PERKEBUNAN & KEHUTANAN KABUPATEN TEGAL | 4,221,000,000 | 4,221,000,000 | 483,441,000 | 3,929,072,000 | 0 | 3,929,072,000 | 93.08 | 291,928,000 |
| 039549 | DINAS PERTANIAN, PERIKANAN DAN PETERNAKAN KABUPATEN BANJARNEGARA | 774,000,000 | 774,000,000 | 16,800,000 | 747,635,500 | 0 | 747,635,500 | 96.59 | 26,364,500 |
| 039574 | DINAS PERTANIAN TANAMAN PANGAN KABUPATEN WONOSOBO | 1,002,500,000 | 1,002,500,000 | 405,848,500 | 978,413,500 | 0 | 978,413,500 | 97.60 | 24,086,500 |
| 039668 | DINAS PERTANIAN TANAMAN PANGAN DAN HORTIKULTURA KABUPATEN WONOGIRI | 762,500,000 | 762,500,000 | 11,894,700 | 717,804,200 | 0 | 717,804,200 | 94.14 | 44,695,800 |
| 039669 | DINAS PERTANIAN DAN PETERNAKAN KABUPATEN CILACAP | 761,400,000 | 761,400,000 | 109,055,000 | 760,705,000 | 0 | 760,705,000 | 99.91 | 695,000 |
| 039670 | DINAS PERTANIAN PERKEBUNAN DAN KEHUTANAN KABUPATEN PURBALINGGA | 757,000,000 | 757,000,000 | 30,860,000 | 755,700,000 | 0 | 755,700,000 | 99.83 | 1,300,000 |
| | JUMLAH BELANJA WILAYAH 0300 | 42,864,294,000 | 42,864,294,000 | 7,250,223,700 | 40,328,046,515 | 0 | 40,328,046,515 | 94.08 | 2,536,247,485 |
| 0400 | PROP. D.I. YOGYAKARTA | | | | | | | | |
| 049025 | DINAS PERTANIAN PROVINSI D.I. YOGYAKARTA | 6,572,616,000 | 6,572,616,000 | 1,509,861,100 | 6,062,626,355 | 0 | 6,062,626,355 | 92.24 | 509,989,645 |
| 049040 | DINAS PERTANIAN, PERIKANAN DAN KEHUTANAN KABUPATEN SLEMAN | 4,353,876,000 | 4,353,876,000 | 775,295,125 | 4,211,005,125 | 0 | 4,211,005,125 | 96.72 | 142,870,875 |
| 049046 | DINAS PERTANIAN DAN KEHUTANAN KABUPATEN KULONPROGO | 1,512,500,000 | 1,512,500,000 | 253,037,890 | 1,483,886,440 | 0 | 1,483,886,440 | 98.11 | 28,613,560 |
| 049162 | DINAS TANAMAN PANGAN DAN HORTIKULTURA KAB. GUNUNG | 882,200,000 | 882,200,000 | 7,535,000 | 877,994,050 | 0 | 877,994,050 | 99.52 | 4,205,950 |

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| KODE | URAIAN | ANGGARAN SEMULA | ANGGARAN SETELAH REVISI | REALISASI BELANJA | | | | % REALISASI ANGGARAN | SISA ANGGARAN |
|--------|--|-----------------|-------------------------|-------------------|----------------------|----------------------------|---------------------------|----------------------|---------------|
| | | | | BULAN INI | JUMLAH S/D BULAN INI | PENGEMBALIAN S/D BULAN INI | JUMLAH NETO S/D BULAN INI | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 |
| | KIDUL | | | | | | | | |
| | JUMLAH BELANJA WILAYAH 0400 | 13,321,192,000 | 13,321,192,000 | 2,545,729,115 | 12,635,511,970 | 0 | 12,635,511,970 | 94.85 | 685,680,030 |
| 0500 | PROP. JAWA TIMUR | | | | | | | | |
| 055529 | DINAS PERTANIAN TANAMAN PANGAN DAN HORTIKULTURA KABUPATEN NGAWI | 1,545,000,000 | 1,545,000,000 | 12,700,000 | 1,540,408,400 | 0 | 1,540,408,400 | 99.70 | 4,591,600 |
| 055930 | DINAS PERTANIAN KABUPATEN PONOROGO | 2,351,000,000 | 2,351,000,000 | 375,955,000 | 2,304,100,000 | 0 | 2,304,100,000 | 98.01 | 46,900,000 |
| 055932 | DINAS PERTANIAN KABUPATEN BOJONEGORO | 1,557,800,000 | 1,557,800,000 | 470,000,000 | 1,548,900,000 | 0 | 1,548,900,000 | 99.43 | 8,900,000 |
| 059000 | DINAS PERTANIAN PROPINSI JAWA TIMUR | 10,883,803,000 | 10,883,803,000 | 2,003,557,805 | 10,556,451,895 | 0 | 10,556,451,895 | 96.99 | 327,351,105 |
| 059044 | DINAS PERTANIAN KABUPATEN PAMEKASAN | 751,000,000 | 751,000,000 | 12,600,000 | 742,948,000 | 0 | 742,948,000 | 98.93 | 8,052,000 |
| 059046 | DINAS PERTANIAN TANAMAN PANGAN KABUPATEN SUMENEP | 758,500,000 | 758,500,000 | 191,600,000 | 585,295,000 | 0 | 585,295,000 | 77.16 | 173,205,000 |
| 059048 | DINAS PERTANIAN DAN PETERNAKAN KABUPATEN BANGKALAN | 843,500,000 | 843,500,000 | 19,730,000 | 834,610,200 | 0 | 834,610,200 | 98.95 | 8,889,800 |
| 059051 | DINAS PERTANIAN TANAMAN PANGAN KABUPATEN BONDOWOSO | 925,000,000 | 925,000,000 | 20,155,000 | 899,050,000 | 0 | 899,050,000 | 97.19 | 25,950,000 |
| 059056 | DINAS KEHUTANAN, PERTANIAN & URUSAN KETAHANAN PANGAN KAB. BANYUWANGI | 1,240,000,000 | 1,240,000,000 | 22,850,000 | 1,215,100,000 | 0 | 1,215,100,000 | 97.99 | 24,900,000 |
| 059059 | DINAS PERTANIAN DAN PERKEBUNAN KAB MALANG | 2,478,587,000 | 2,478,587,000 | 638,156,000 | 2,217,794,300 | 0 | 2,217,794,300 | 89.48 | 260,792,700 |
| 059063 | DINAS PERTANIAN TANAMAN PANGAN KABUPATEN PASURUAN | 2,327,550,000 | 2,327,550,000 | 29,485,000 | 2,259,992,200 | 0 | 2,259,992,200 | 97.10 | 67,557,800 |
| 059066 | DINAS PERTANIAN KABUPATEN PROBOLINGGO | 1,728,800,000 | 1,728,800,000 | 54,597,000 | 1,698,532,000 | 0 | 1,698,532,000 | 98.25 | 30,268,000 |
| 059068 | DINAS PERTANIAN KABUPATEN LUMAJANG | 1,191,000,000 | 1,191,000,000 | 30,940,000 | 1,090,260,000 | 0 | 1,090,260,000 | 91.54 | 100,740,000 |
| 059072 | DINAS PERTANIAN KABUPATEN KEDIRI | 1,181,900,000 | 1,181,900,000 | 169,884,000 | 1,152,374,000 | 0 | 1,152,374,000 | 97.50 | 29,526,000 |
| 059087 | DINAS PERTANIAN KABUPATEN MAGETAN | 751,000,000 | 751,000,000 | 16,200,000 | 741,956,400 | 0 | 741,956,400 | 98.80 | 9,043,600 |
| 059096 | DINAS PERTANIAN KABUPATEN TUBAN | 2,955,000,000 | 2,955,000,000 | 35,430,000 | 2,938,362,400 | 0 | 2,938,362,400 | 99.44 | 16,637,600 |

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| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 |
| 059128 | DINAS PERTANIAN TANAMAN PANGAN KABUPATEN JEMBER | 917,987,000 | 917,987,000 | 43,634,800 | 814,434,000 | 0 | 814,434,000 | 88.72 | 103,553,000 |
| 059139 | DINAS PERTANIAN DAERAH KABUPATEN NGANJUK | 798,500,000 | 798,500,000 | 39,100,000 | 795,982,370 | 0 | 795,982,370 | 99.68 | 2,517,630 |
| 059141 | DINAS PERTANIAN DAN KEHUTANAN KABUPATEN TRENGGALEK | 1,687,500,000 | 1,687,500,000 | 178,791,500 | 1,671,828,980 | 0 | 1,671,828,980 | 99.07 | 15,671,020 |
| 059453 | DINAS PERTANIAN, PERKEBUNAN DAN KEHUTANAN KABUPATEN GRESIK | 770,785,000 | 770,785,000 | 18,000,000 | 753,856,200 | 0 | 753,856,200 | 97.80 | 16,928,800 |
| 059594 | DINAS PERTANIAN TANAMAN PANGAN KABUPATEN BLITAR | 751,900,000 | 751,900,000 | 107,772,000 | 729,304,500 | 0 | 729,304,500 | 96.99 | 22,595,500 |
| 059696 | DINAS PERTANIAN DAN KEHUTANAN KOTA BATU | 807,500,000 | 807,500,000 | 36,400,000 | 754,585,000 | 0 | 754,585,000 | 93.45 | 52,915,000 |
| 059931 | DINAS TANAMAN PANGAN DAN PETERNAKAN KABUPATEN PACITAN | 832,500,000 | 832,500,000 | 99,675,000 | 808,574,000 | 0 | 808,574,000 | 97.13 | 23,926,000 |
| | JUMLAH BELANJA WILAYAH 0500 | 40,036,112,000 | 40,036,112,000 | 4,627,213,105 | 38,654,699,845 | 0 | 38,654,699,845 | 96.55 | 1,381,412,155 |
| 0600 | PROP. D.I. ACEH | | | | | | | | |
| 069052 | DINAS PERTANIAN TANAMAN PANGAN KABUPATEN ACEH TENGAH | 972,500,000 | 972,500,000 | 55,594,000 | 966,316,000 | 0 | 966,316,000 | 99.36 | 6,184,000 |
| 069067 | DINAS PERTANIAN TP, PETERNAKAN DAN PERIKANAN KAB BENER MERIAH | 807,500,000 | 807,500,000 | 47,500,000 | 783,991,000 | 0 | 783,991,000 | 97.09 | 23,509,000 |
| 069077 | DINAS PERTANIAN TANAMAN PANGAN DAN HORTIKULTURA PROP. ACEH | 6,044,188,000 | 6,044,188,000 | 1,209,715,950 | 5,613,789,800 | 0 | 5,613,789,800 | 92.88 | 430,398,200 |
| | JUMLAH BELANJA WILAYAH 0600 | 7,824,188,000 | 7,824,188,000 | 1,312,809,950 | 7,364,096,800 | 0 | 7,364,096,800 | 94.12 | 460,091,200 |
| 0700 | PROP. SUMATERA UTARA | | | | | | | | |
| 070807 | DINAS PERTANIAN DAN PERKEBUNAN KABUPATEN TAPANULI UTARA | 778,000,000 | 778,000,000 | 36,654,000 | 771,080,000 | 0 | 771,080,000 | 99.11 | 6,920,000 |
| 079025 | DINAS PERTANIAN PROVINSI SUMATERA UTARA | 8,282,565,000 | 8,282,565,000 | 2,076,192,800 | 8,038,780,800 | 0 | 8,038,780,800 | 97.06 | 243,784,200 |
| 079041 | DINAS PERTANIAN KAB SIMALUNGUN | 1,574,400,000 | 1,574,400,000 | 126,241,000 | 1,569,044,500 | 0 | 1,569,044,500 | 99.66 | 5,355,500 |
| 079047 | DINAS PERTANIAN TANAMAN PANGAN DAN HORTIKULTURA KAB. | 3,159,200,000 | 3,159,200,000 | 14,020,000 | 3,156,600,000 | 0 | 3,156,600,000 | 99.92 | 2,600,000 |

LAPORAN REALISASI ANGGARAN BELANJA TRANSAKSI KAS
BELANJA ESELON I MELALUI KPPN DAN BUN
MENURUT SATUAN KERJA PUSAT - WILAYAH
UNTUK BULAN YANG BERAKHIR 31 DESEMBER 2012
(dalam rupiah)

KEMENTERIAN NEGARA/LEMBAGA : 018 KEMENTERIAN PERTANIAN
ESELON I : 04 DITJEN HORTIKULTURA

Kode Lap. : LRBE01b
Tanggal : 09 Maret 2015
Halaman : 6
Prog.Id : lu_lrabe3b

| KODE | URAIAN | ANGGARAN SEMULA | ANGGARAN SETELAH REVISI | REALISASI BELANJA | | | | % REALISASI ANGGARAN | SISA ANGGARAN |
|--------|--|-----------------|-------------------------|-------------------|----------------------|----------------------------|---------------------------|----------------------|---------------|
| | | | | BULAN INI | JUMLAH S/D BULAN INI | PENGEMBALIAN S/D BULAN INI | JUMLAH NETO S/D BULAN INI | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 |
| 079105 | TAPANULI SELATAN DINAS PERTANIAN DAN PETERNAKAN KOTA MEDAN | 995,000,000 | 995,000,000 | 426,630,000 | 964,571,400 | 0 | 964,571,400 | 96.94 | 30,428,600 |
| | JUMLAH BELANJA WILAYAH 0700 | 14,789,165,000 | 14,789,165,000 | 2,679,737,800 | 14,500,076,700 | 0 | 14,500,076,700 | 98.05 | 289,088,300 |
| 0800 | PROP. SUMATERA BARAT | | | | | | | | |
| 089009 | DINAS PERTANIAN TANAMAN PANGAN PROVINSI SUMATERA BARAT | 8,364,185,000 | 8,364,185,000 | 2,631,266,350 | 6,837,419,675 | (39,975,000) | 6,797,444,675 | 81.75 | 1,526,765,325 |
| 089043 | DINAS PERTANIAN TANAMAN PANGAN & HORTIKULTURA KAB AGAM | 3,628,500,000 | 3,628,500,000 | 402,026,900 | 3,597,478,900 | 0 | 3,597,478,900 | 99.15 | 31,021,100 |
| 089050 | DINAS PERTANIAN, PETERNAKAN & PERIKANAN KAB SOLOK SELATAN | 2,475,000,000 | 2,475,000,000 | 17,820,000 | 2,398,453,500 | 0 | 2,398,453,500 | 96.91 | 76,546,500 |
| 089055 | DIPERTA, TPH, PERKEBUNAN & KEHUTANAN KAB. PADANG PARIAMAN | 1,238,100,000 | 1,238,100,000 | 3,400,000 | 979,308,000 | 0 | 979,308,000 | 79.10 | 258,792,000 |
| 089057 | DINAS PERTANIAN TPH, PETERNAKAN DAN PERKEBUNAN KAB. PESISIR SELATAN | 1,977,100,000 | 1,977,100,000 | 51,799,500 | 1,946,559,500 | 0 | 1,946,559,500 | 98.46 | 30,540,500 |
| 089064 | DINAS TANAMAN PANGAN DAN PERKEBUNAN KAB SIJUNJUNG | 1,237,500,000 | 1,237,500,000 | 203,780,000 | 1,198,922,950 | 0 | 1,198,922,950 | 96.88 | 38,577,050 |
| 089107 | DINAS PERTANIAN KOTA PADANG PANJANG | 1,446,000,000 | 1,446,000,000 | 125,345,000 | 1,076,827,000 | 0 | 1,076,827,000 | 74.47 | 369,173,000 |
| 089285 | DINAS TANAMAN PANGAN DAN HORTIKULTURA KAB LIMAPULUH KOTA | 3,367,600,000 | 3,367,600,000 | 50,500,000 | 3,113,119,000 | 0 | 3,113,119,000 | 92.44 | 254,481,000 |
| 089295 | DINAS PERTANIAN KABUPATEN SOLOK | 917,500,000 | 917,500,000 | 237,963,000 | 841,728,000 | 0 | 841,728,000 | 91.74 | 75,772,000 |
| 089314 | DINAS PERTANIAN KABUPATEN TANAH DATAR | 753,500,000 | 753,500,000 | 349,110,850 | 743,984,850 | 0 | 743,984,850 | 98.74 | 9,515,150 |
| | JUMLAH BELANJA WILAYAH 0800 | 25,404,985,000 | 25,404,985,000 | 4,073,011,600 | 22,733,801,375 | (39,975,000) | 22,693,826,375 | 89.49 | 2,671,183,625 |
| 0900 | PROP. RIAU | | | | | | | | |
| 090436 | DINAS TANAMAN PANGAN, HORTIKULTURA & PETERNAKAN KAB. INDRAGIRI HILIR | 792,500,000 | 792,500,000 | 25,450,000 | 782,293,400 | 0 | 782,293,400 | 98.71 | 10,206,600 |

LAPORAN REALISASI ANGGARAN BELANJA TRANSAKSI KAS
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(dalam rupiah)

KEMENTERIAN NEGARA/LEMBAGA : 018 KEMENTERIAN PERTANIAN
ESELON I : 04 DITJEN HORTIKULTURA

Kode Lap. : LRBE01b
Tanggal : 09 Maret 2015
Halaman : 8
Prog.Id : lu_lrabe3b

| KODE | URAIAN | ANGGARAN SEMULA | ANGGARAN SETELAH REVISI | REALISASI BELANJA | | | | % REALISASI ANGGARAN | SISA ANGGARAN |
|--------|---|-----------------|-------------------------|-------------------|----------------------|----------------------------|---------------------------|----------------------|---------------|
| | | | | BULAN INI | JUMLAH S/D BULAN INI | PENGEMBALIAN S/D BULAN INI | JUMLAH NETO S/D BULAN INI | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 |
| 120703 | DINAS PERTANIAN KABUPATEN LAMPUNG TIMUR | 899,300,000 | 899,300,000 | 28,345,000 | 681,853,000 | 0 | 681,853,000 | 75.82 | 217,447,000 |
| 120903 | DINAS PERTANIAN DAN PETERNAKAN KAB. PESAWARAN | 762,300,000 | 762,300,000 | 11,665,000 | 759,570,000 | 0 | 759,570,000 | 99.64 | 2,730,000 |
| 129000 | DINAS PERTANIAN TANAMAN PANGAN DAN HORTIKULTURA PROV. LAMPUNG | 5,297,477,000 | 5,297,477,000 | 635,603,550 | 5,091,849,750 | 0 | 5,091,849,750 | 96.12 | 205,627,250 |
| 129039 | DINAS PERTANIAN TANAMAN PANGAN & HORTIKULTURA KAB LAMPUNG SELATAN | 966,030,000 | 966,030,000 | 47,000,000 | 963,572,000 | 0 | 963,572,000 | 99.75 | 2,458,000 |
| 129041 | DINAS PERTANIAN TANAMAN PANGAN & HORTIKULTURA KAB LAMPUNG TENGAH | 802,500,000 | 802,500,000 | 71,585,000 | 795,437,500 | 0 | 795,437,500 | 99.12 | 7,062,500 |
| 129045 | DINAS PERTANIAN KAB. LAMPUNG BARAT | 1,047,730,000 | 1,047,730,000 | 74,219,920 | 932,144,860 | 0 | 932,144,860 | 88.97 | 115,585,140 |
| 129051 | DINAS PERTANIAN KAB TANGGAMUS | 1,840,000,000 | 1,840,000,000 | 9,375,000 | 1,835,888,000 | 0 | 1,835,888,000 | 99.78 | 4,112,000 |
| 129298 | DINAS PERTANIAN KAB. PRINGSEWU | 751,500,000 | 751,500,000 | 20,850,000 | 744,292,000 | 0 | 744,292,000 | 99.04 | 7,208,000 |
| | JUMLAH BELANJA WILAYAH 1200 | 12,366,837,000 | 12,366,837,000 | 898,643,470 | 11,804,607,110 | 0 | 11,804,607,110 | 95.45 | 562,229,890 |
| 1300 | PROP. KALIMANTAN BARAT | | | | | | | | |
| 130237 | DINAS PERTANIAN, PERIKANAN DAN PETERNAKAN KAB. SANGGAU | 850,500,000 | 850,500,000 | 69,728,000 | 816,332,000 | 0 | 816,332,000 | 95.98 | 34,168,000 |
| 130404 | DINAS PERTANIAN DAN PETERNAKAN KAB PONTIANAK | 763,500,000 | 763,500,000 | 41,520,000 | 752,570,000 | 0 | 752,570,000 | 98.57 | 10,930,000 |
| 139030 | DIPERTA TANAMAN PANGAN & HORTIKULTURA PROV. KALIMANTAN BARAT | 9,818,008,000 | 9,818,008,000 | 4,664,315,550 | 9,674,455,950 | 0 | 9,674,455,950 | 98.54 | 143,552,050 |
| 139101 | DINAS PERTANIAN, PERIKANAN DAN KEHUTANAN KOTA PONTIANAK | 947,500,000 | 947,500,000 | 182,500,000 | 930,071,000 | (108,000) | 929,963,000 | 98.16 | 17,429,000 |
| 139331 | DINAS PERTANIAN DAN PETERNAKAN KAB. KUBU RAYA | 817,400,000 | 817,400,000 | 78,085,000 | 804,045,900 | 0 | 804,045,900 | 98.37 | 13,354,100 |
| | JUMLAH BELANJA WILAYAH 1300 | 13,196,908,000 | 13,196,908,000 | 5,036,148,550 | 12,977,474,850 | (108,000) | 12,977,366,850 | 98.34 | 219,433,150 |
| 1400 | PROP. KALIMANTAN TENGAH | | | | | | | | |
| 149000 | DINAS PERTANIAN DAN PETERNAKAN PROVINSI KALIMANTAN | 3,367,034,000 | 3,367,034,000 | 733,258,000 | 3,029,635,900 | 0 | 3,029,635,900 | 89.98 | 337,398,100 |

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UNTUK BULAN YANG BERAKHIR 31 DESEMBER 2012
(dalam rupiah)**

**KEMENTERIAN NEGARA/LEMBAGA : 018 KEMENTERIAN PERTANIAN
ESELON I : 04 DITJEN HORTIKULTURA**

Kode Lap. : LRBE01b
Tanggal : 09 Maret 2015
Halaman : 9
Prog.Id : lu_lrabe3b

| KODE | URAIAN | ANGGARAN SEMULA | ANGGARAN SETELAH REVISI | REALISASI BELANJA | | | | % REALISASI ANGGARAN | SISA ANGGARAN |
|--------|--|-----------------|-------------------------|-------------------|----------------------|----------------------------|---------------------------|----------------------|---------------|
| | | | | BULAN INI | JUMLAH S/D BULAN INI | PENGEMBALIAN S/D BULAN INI | JUMLAH NETO S/D BULAN INI | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 |
| | TENGAH | | | | | | | | |
| | JUMLAH BELANJA WILAYAH 1400 | 3,367,034,000 | 3,367,034,000 | 733,258,000 | 3,029,635,900 | 0 | 3,029,635,900 | 89.98 | 337,398,100 |
| 1500 | PROP. KALIMANTAN SELATAN | | | | | | | | |
| 159000 | DINAS PERTANIAN TANAMAN PANGAN & HORTIKULTURA PROV KALIMANTAN SELATAN | 4,962,106,000 | 4,962,106,000 | 832,418,600 | 4,320,192,750 | 0 | 4,320,192,750 | 87.06 | 641,913,250 |
| 159046 | DINAS PERTANIAN TANAMAN PANGAN & HORTIKULTURA KAB TAPIN | 753,000,000 | 753,000,000 | 27,090,000 | 748,716,200 | 0 | 748,716,200 | 99.43 | 4,283,800 |
| 159050 | DINAS PERTANIAN TANAMAN PANGAN DAN HORTIKULTURA KABUPATEN BARITO KUALA | 991,600,000 | 991,600,000 | 47,137,300 | 990,900,500 | 0 | 990,900,500 | 99.93 | 699,500 |
| | JUMLAH BELANJA WILAYAH 1500 | 6,706,706,000 | 6,706,706,000 | 906,645,900 | 6,059,809,450 | 0 | 6,059,809,450 | 90.35 | 646,896,550 |
| 1600 | PROP. KALIMANTAN TIMUR | | | | | | | | |
| 165131 | DINAS PERTANIAN, PERKEBUNAN DAN KEHUTANAN KOTA SAMARINDA | 827,500,000 | 827,500,000 | 20,110,000 | 820,545,650 | 0 | 820,545,650 | 99.16 | 6,954,350 |
| 165317 | DINAS PETERNAKAN DAN TANAMAN PANGAN KOTA TARAKAN | 752,000,000 | 752,000,000 | 103,216,000 | 751,481,000 | 0 | 751,481,000 | 99.93 | 519,000 |
| 169025 | DINAS PERTANIAN TANAMAN PANGAN PROP. KALIMANTAN TIMUR | 4,784,829,000 | 4,784,829,000 | 1,182,498,042 | 4,149,705,833 | 0 | 4,149,705,833 | 86.73 | 635,123,167 |
| 169041 | DINAS PERTANIAN DAN PERKEBUNAN TANAH GROGOT KABUPATEN PASER | 2,080,300,000 | 2,080,300,000 | 81,450,000 | 1,930,435,000 | 0 | 1,930,435,000 | 92.80 | 149,865,000 |
| 169045 | DINAS PERTANIAN KABUPATEN BULUNGAN | 1,438,800,000 | 1,438,800,000 | 141,090,000 | 1,181,556,000 | 0 | 1,181,556,000 | 82.12 | 257,244,000 |
| 169047 | DINAS PERTANIAN TANAMAN PANGAN KABUPATEN BERAU | 1,394,500,000 | 1,394,500,000 | 90,780,000 | 1,226,330,423 | 0 | 1,226,330,423 | 87.94 | 168,169,577 |
| 169051 | DINAS PERTANIAN, TANAMAN PANGAN DAN PETERNAKAN KABUPATEN NUNUKAN | 2,110,000,000 | 2,110,000,000 | 35,000,000 | 2,100,760,200 | 0 | 2,100,760,200 | 99.56 | 9,239,800 |
| 169056 | DINAS PERTANIAN DAN PETERNAKAN KABUPATEN KUTAI TIMUR | 1,590,000,000 | 1,590,000,000 | 140,940,000 | 1,582,895,000 | 0 | 1,582,895,000 | 99.55 | 7,105,000 |
| 169093 | DINAS PERTANIAN, KELAUTAN DAN PERIKANAN KOTA BALIKPAPAN | 758,400,000 | 758,400,000 | 44,143,500 | 747,396,000 | 0 | 747,396,000 | 98.55 | 11,004,000 |

LAPORAN REALISASI ANGGARAN BELANJA TRANSAKSI KAS
BELANJA ESELON I MELALUI KPPN DAN BUN
MENURUT SATUAN KERJA PUSAT - WILAYAH
UNTUK BULAN YANG BERAKHIR 31 DESEMBER 2012
(dalam rupiah)

KEMENTERIAN NEGARA/LEMBAGA : 018 KEMENTERIAN PERTANIAN
ESELON I : 04 DITJEN HORTIKULTURA

Kode Lap. : LRBE01b
Tanggal : 09 Maret 2015
Halaman : 10
Prog.Id : lu_lrabe3b

| KODE | URAIAN | ANGGARAN SEMULA | ANGGARAN SETELAH REVISI | REALISASI BELANJA | | | | % REALISASI ANGGARAN | SISA ANGGARAN |
|--------|--|-----------------|-------------------------|-------------------|----------------------|----------------------------|---------------------------|----------------------|---------------|
| | | | | BULAN INI | JUMLAH S/D BULAN INI | PENGEMBALIAN S/D BULAN INI | JUMLAH NETO S/D BULAN INI | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 |
| | JUMLAH BELANJA WILAYAH 1600 | 15,736,329,000 | 15,736,329,000 | 1,839,227,542 | 14,491,105,106 | 0 | 14,491,105,106 | 92.09 | 1,245,223,894 |
| 1700 | PROP. SULAWESI UTARA | | | | | | | | |
| 179021 | DINAS PERTANIAN DAN PETERNAKAN PROV. SULUT | 7,041,122,000 | 7,041,122,000 | 1,213,638,500 | 7,023,729,700 | 0 | 7,023,729,700 | 99.75 | 17,392,300 |
| 179040 | DINAS PERTANIAN, PETERNAKAN & PERIKANAN KOTA TOMOHON | 1,330,000,000 | 1,330,000,000 | 254,055,000 | 1,319,359,000 | 0 | 1,319,359,000 | 99.20 | 10,641,000 |
| | JUMLAH BELANJA WILAYAH 1700 | 8,371,122,000 | 8,371,122,000 | 1,467,693,500 | 8,343,088,700 | 0 | 8,343,088,700 | 99.67 | 28,033,300 |
| 1800 | PROP. SULAWESI TENGAH | | | | | | | | |
| 189016 | DINAS PERTANIAN DAERAH PROVINSI SULAWESI TENGAH | 4,855,659,000 | 4,855,659,000 | 1,109,043,200 | 4,510,124,900 | 0 | 4,510,124,900 | 92.88 | 345,534,100 |
| 189224 | DINAS PERTANIAN, PETERNAKAN DAN KESEHATAN HEWAN KABUPATEN DONGGALA | 1,002,500,000 | 1,002,500,000 | 52,810,000 | 995,506,000 | 0 | 995,506,000 | 99.30 | 6,994,000 |
| 189264 | DINAS PERTANIAN, KEHUTANAN DAN KELAUTAN KOTA PALU | 837,500,000 | 837,500,000 | 31,740,000 | 837,500,000 | (1,150,000) | 836,350,000 | 100.00 | (|
| | JUMLAH BELANJA WILAYAH 1800 | 6,695,659,000 | 6,695,659,000 | 1,193,593,200 | 6,343,130,900 | (1,150,000) | 6,341,980,900 | 94.73 | 352,528,100 |
| 1900 | PROP. SULAWESI SELATAN | | | | | | | | |
| 190713 | DINAS PERTANIAN KABUPATEN MAROS | 755,000,000 | 755,000,000 | 0 | 751,550,000 | 0 | 751,550,000 | 99.54 | 3,450,000 |
| 191018 | DINAS PERTANIAN TANAMAN PANGAN DAN HORTIKULTURA KABUPATEN SINJAI | 2,057,500,000 | 2,057,500,000 | 39,429,000 | 2,034,690,000 | 0 | 2,034,690,000 | 98.89 | 22,810,000 |
| 192215 | DINAS PERTANIAN KABUPATEN LUWU UTARA | 760,000,000 | 760,000,000 | 9,260,000 | 754,360,000 | 0 | 754,360,000 | 99.26 | 5,640,000 |
| 192510 | DINAS PERTANIAN, PERIKANAN & PETERNAKAN KAB TORAJA UTARA | 1,060,000,000 | 1,060,000,000 | 27,844,500 | 1,059,599,000 | 0 | 1,059,599,000 | 99.96 | 401,000 |
| 199026 | DINAS PERTANIAN TANAMAN PANGAN & HORTIKULTURA PROV. SULAWESI SELATAN | 8,641,019,000 | 8,641,019,000 | 506,160,100 | 8,550,605,400 | 0 | 8,550,605,400 | 98.95 | 90,413,600 |
| 199043 | DINAS PERTANIAN KABUPATEN GOWA | 952,500,000 | 952,500,000 | 49,130,000 | 935,573,000 | 0 | 935,573,000 | 98.22 | 16,927,000 |
| 199092 | DINAS PERTANIAN DAN PETERNAKAN KAB. BANTAENG | 2,602,500,000 | 2,602,500,000 | 86,006,000 | 2,569,715,900 | 0 | 2,569,715,900 | 98.74 | 32,784,100 |
| | JUMLAH BELANJA WILAYAH 1900 | 16,828,519,000 | 16,828,519,000 | 717,829,600 | 16,656,093,300 | 0 | 16,656,093,300 | 98.98 | 172,425,700 |

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BELANJA ESELON I MELALUI KPPN DAN BUN
MENURUT SATUAN KERJA PUSAT - WILAYAH
UNTUK BULAN YANG BERAKHIR 31 DESEMBER 2012
(dalam rupiah)**

**KEMENTERIAN NEGARA/LEMBAGA : 018 KEMENTERIAN PERTANIAN
ESELON I : 04 DITJEN HORTIKULTURA**

Kode Lap. : LRBE01b
Tanggal : 09 Maret 2015
Halaman : 11
Prog.Id : lu_lrabe3b

| KODE | URAIAN | ANGGARAN SEMULA | ANGGARAN SETELAH REVISI | REALISASI BELANJA | | | | % REALISASI ANGGARAN | SISA ANGGARAN |
|--------|---|-----------------|-------------------------|-------------------|----------------------|----------------------------|---------------------------|----------------------|---------------|
| | | | | BULAN INI | JUMLAH S/D BULAN INI | PENGEMBALIAN S/D BULAN INI | JUMLAH NETO S/D BULAN INI | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 |
| 2000 | PROP. SULAWESI TENGGARA | | | | | | | | |
| 209065 | DINAS PERKEBUNAN & HORTIKULTURA PROP. SULAWESI TENGGARA | 4,299,685,000 | 4,299,685,000 | 661,610,000 | 4,159,514,000 | 0 | 4,159,514,000 | 96.74 | 140,171,000 |
| | JUMLAH BELANJA WILAYAH 2000 | 4,299,685,000 | 4,299,685,000 | 661,610,000 | 4,159,514,000 | 0 | 4,159,514,000 | 96.74 | 140,171,000 |
| 2100 | PROP. MALUKU | | | | | | | | |
| 219000 | DINAS PERTANIAN PROVINSI MALUKU | 2,898,221,000 | 3,048,221,000 | 408,550,000 | 3,037,899,000 | 0 | 3,037,899,000 | 99.66 | 10,322,000 |
| | JUMLAH BELANJA WILAYAH 2100 | 2,898,221,000 | 3,048,221,000 | 408,550,000 | 3,037,899,000 | 0 | 3,037,899,000 | 99.66 | 10,322,000 |
| 2200 | PROP. BALI | | | | | | | | |
| 229027 | DINAS PERTANIAN TANAMAN PANGAN PROVINSI BALI | 5,935,558,000 | 5,935,558,000 | 639,904,560 | 5,312,116,160 | 0 | 5,312,116,160 | 89.50 | 623,441,840 |
| 229034 | DINAS PERTANIAN DAN PETERNAKAN KABUPATEN BULELENG | 793,500,000 | 793,500,000 | 374,373,000 | 781,577,950 | 0 | 781,577,950 | 98.50 | 11,922,050 |
| 229040 | DINAS PERTANIAN, PERHUTANAN DAN PERKEBUNAN KABUPATEN GIANYAR | 1,433,900,000 | 1,433,900,000 | 65,386,000 | 1,407,929,000 | 0 | 1,407,929,000 | 98.19 | 25,971,000 |
| 229043 | DINAS PERTANIAN TANAMAN PANGAN DAN HORTIKULTURA KAB. KARANGASEM | 1,849,400,000 | 1,849,400,000 | 36,880,000 | 1,778,717,900 | 0 | 1,778,717,900 | 96.18 | 70,682,100 |
| 229046 | DINAS PERTANIAN, PERKEBUNAN DAN PERHUTANAN KAB BANGLI | 845,400,000 | 845,400,000 | 4,800,000 | 828,959,000 | 0 | 828,959,000 | 98.06 | 16,441,000 |
| 229049 | DINAS PERTANIAN TANAMAN PANGAN DAN HORTIKULTURA KABUPATEN TABANAN | 2,448,870,000 | 2,448,870,000 | 263,887,500 | 2,386,899,500 | 0 | 2,386,899,500 | 97.47 | 61,970,500 |
| 229081 | DINAS PERTANIAN TANAMAN PANGAN DAN HORTIKULTURA KOTA DENPASAR | 1,007,500,000 | 1,007,500,000 | 28,014,000 | 990,680,000 | 0 | 990,680,000 | 98.33 | 16,820,000 |
| | JUMLAH BELANJA WILAYAH 2200 | 14,314,128,000 | 14,314,128,000 | 1,413,245,060 | 13,486,879,510 | 0 | 13,486,879,510 | 94.22 | 827,248,490 |
| 2300 | PROP. NUSA TENGGARA BARAT | | | | | | | | |
| 239009 | DINAS PERTANIAN TANAMAN PANGAN & HORTIKULTURA PROV NTB | 7,255,405,000 | 7,255,405,000 | 615,419,398 | 6,761,375,768 | 0 | 6,761,375,768 | 93.19 | 494,029,232 |
| 239037 | DINAS PERTANIAN KABUPATEN LOMBOK BARAT | 1,325,000,000 | 1,325,000,000 | 68,345,000 | 1,325,000,000 | 0 | 1,325,000,000 | 100.00 | 0 |

LAPORAN REALISASI ANGGARAN BELANJA TRANSAKSI KAS
BELANJA ESELON I MELALUI KPPN DAN BUN
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(dalam rupiah)

KEMENTERIAN NEGARA/LEMBAGA : 018 KEMENTERIAN PERTANIAN
ESELON I : 04 DITJEN HORTIKULTURA

Kode Lap. : LRBE01b
Tanggal : 09 Maret 2015
Halaman : 12
Prog.Id : lu_lrabe3b

| KODE | URAIAN | ANGGARAN SEMULA | ANGGARAN SETELAH REVISI | REALISASI BELANJA | | | | % REALISASI ANGGARAN | SISA ANGGARAN |
|--------|--|-----------------|-------------------------|-------------------|----------------------|---------------------------|---------------------------|----------------------|---------------|
| | | | | BULAN INI | JUMLAH S/D BULAN INI | PENGEHALIAN S/D BULAN INI | JUMLAH NETO S/D BULAN INI | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 |
| 239039 | DINAS PERTANIAN DAN PETERNAKAN KABUPATEN LOMBOK TENGAH | 1,081,580,000 | 1,081,580,000 | 51,353,000 | 1,073,672,600 | 0 | 1,073,672,600 | 99.27 | 7,907,400 |
| 239253 | DINAS PERTANIAN DAN PETERNAKAN KABUPATEN LOMBOK TIMUR | 2,378,000,000 | 2,378,000,000 | 83,740,000 | 2,375,676,400 | 0 | 2,375,676,400 | 99.90 | 2,323,600 |
| | JUMLAH BELANJA WILAYAH 2300 | 12,039,985,000 | 12,039,985,000 | 818,857,398 | 11,535,724,768 | 0 | 11,535,724,768 | 95.81 | 504,260,232 |
| 2400 | PROP. NUSA TENGGARA TIMUR | | | | | | | | |
| 240103 | DINAS PERTANIAN, PERKEBUNAN DAN KEHUTANAN KAB KUPANG | 3,460,000,000 | 3,460,000,000 | 33,169,000 | 3,459,992,000 | 0 | 3,459,992,000 | 100.00 | 8,000 |
| 241346 | DINAS PERTANIAN DAN KEHUTANAN KOTA KUPANG | 787,500,000 | 787,500,000 | 45,397,500 | 786,997,500 | 0 | 786,997,500 | 99.94 | 502,500 |
| 249030 | DINAS PERTANIAN DAN PERKEBUNAN PROVINSI NUSA TENGGARA TIMUR | 7,133,238,000 | 7,133,238,000 | 2,288,029,050 | 6,937,968,850 | 0 | 6,937,968,850 | 97.26 | 195,269,150 |
| 249038 | DIPERTA TP & PERKEBUNAN KAB. TIMOR TENGAH UTARA | 2,193,000,000 | 2,193,000,000 | 28,720,000 | 2,176,540,000 | 0 | 2,176,540,000 | 99.25 | 16,460,000 |
| 249041 | DINAS PERTANIAN DAN KETAHANAN PANGAN KAB. TIMOR TENGAH SELATAN | 2,235,000,000 | 2,235,000,000 | 18,600,000 | 2,194,830,000 | 0 | 2,194,830,000 | 98.20 | 40,170,000 |
| 249058 | DINAS PERTANIAN, PERKEBUNAN DAN PETERNAKAN KAB. NGADA | 780,000,000 | 780,000,000 | 58,171,000 | 780,000,000 | 0 | 780,000,000 | 100.00 | 0 |
| | JUMLAH BELANJA WILAYAH 2400 | 16,588,738,000 | 16,588,738,000 | 2,472,086,550 | 16,336,328,350 | 0 | 16,336,328,350 | 98.48 | 252,409,650 |
| 2500 | PROP. IRIAN JAYA | | | | | | | | |
| 250253 | DINAS PERTANIAN TANAMAN PANGAN KAB. BIAK NUMFOR | 964,000,000 | 964,000,000 | 26,740,000 | 964,000,000 | 0 | 964,000,000 | 100.00 | 0 |
| 250769 | DINAS TANAMAN PANGAN DAN HORTIKULTURA KABUPATEN MERAUKE | 870,970,000 | 870,970,000 | 31,700,000 | 864,560,000 | (37,500) | 864,522,500 | 99.26 | 6,410,000 |
| 251819 | DINAS PERTANIAN DAN PERKEBUNAN KAB TOLIKARA | 1,703,900,000 | 1,703,900,000 | 202,640,000 | 1,688,675,000 | 0 | 1,688,675,000 | 99.11 | 15,225,000 |
| 259018 | DINAS PERTANIAN DAN KETAHANAN PANGAN PROPINSI PAPUA | 4,455,844,000 | 4,455,844,000 | 263,155,500 | 4,343,461,600 | (2,300,000) | 4,341,161,600 | 97.48 | 112,382,400 |
| 259050 | DINAS PERTANIAN DAN PERKEBUNAN KAB NABIRE | 1,240,000,000 | 1,240,000,000 | 20,311,000 | 1,239,610,000 | 0 | 1,239,610,000 | 99.97 | 390,000 |

**LAPORAN REALISASI ANGGARAN BELANJA TRANSAKSI KAS
BELANJA ESELON I MELALUI KPPN DAN BUN
MENURUT SATUAN KERJA PUSAT - WILAYAH
UNTUK BULAN YANG BERAKHIR 31 DESEMBER 2012
(dalam rupiah)**

**KEMENTERIAN NEGARA/LEMBAGA : 018 KEMENTERIAN PERTANIAN
ESELON I : 04 DITJEN HORTIKULTURA**

Kode Lap. : LRBE01b
Tanggal : 09 Maret 2015
Halaman : 14
Prog.Id : lu_lrabe3b

| KODE | URAIAN | ANGGARAN SEMULA | ANGGARAN SETELAH REVISI | REALISASI BELANJA | | | | % REALISASI ANGGARAN | SISA ANGGARAN |
|--------|---|-----------------|-------------------------|-------------------|----------------------|----------------------------|---------------------------|----------------------|---------------|
| | | | | BULAN INI | JUMLAH S/D BULAN INI | PENGEMBALIAN S/D BULAN INI | JUMLAH NETO S/D BULAN INI | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 |
| 309032 | DINAS PERTANIAN, PERKEBUNAN, & PETERNAKAN PROV KEP. BANGKA BELITUNG | 2,660,700,000 | 2,660,700,000 | 489,913,825 | 2,454,528,575 | 0 | 2,454,528,575 | 92.25 | 206,171,425 |
| | JUMLAH BELANJA WILAYAH 3000 | 2,660,700,000 | 2,660,700,000 | 489,913,825 | 2,454,528,575 | 0 | 2,454,528,575 | 92.25 | 206,171,425 |
| 3100 | PROP. GORONTALO | | | | | | | | |
| 319002 | DINAS PERTANIAN DAN KETAHANAN PANGAN PROPINSI GORONTALO | 5,190,950,000 | 5,190,950,000 | 603,869,000 | 5,133,719,400 | 0 | 5,133,719,400 | 98.90 | 57,230,600 |
| | JUMLAH BELANJA WILAYAH 3100 | 5,190,950,000 | 5,190,950,000 | 603,869,000 | 5,133,719,400 | 0 | 5,133,719,400 | 98.90 | 57,230,600 |
| 3200 | PROP. KEPULAUAN RIAU | | | | | | | | |
| 329026 | DINAS PERTANIAN, KEHUTANAN, DAN PETERNAKAN PROV KEPULAUAN RIAU | 1,705,248,000 | 1,705,248,000 | 198,033,000 | 905,865,800 | 0 | 905,865,800 | 53.12 | 799,382,200 |
| 329059 | DINAS PERTANIAN KABUPATEN BINTAN | 2,165,000,000 | 2,165,000,000 | 654,032,400 | 2,025,849,400 | 0 | 2,025,849,400 | 93.57 | 139,150,600 |
| 329063 | DINAS KELAUTAN, PERIKANAN DAN PERTANIAN KOTA BATAM | 775,000,000 | 775,000,000 | 110,570,000 | 690,421,650 | 0 | 690,421,650 | 89.09 | 84,578,350 |
| | JUMLAH BELANJA WILAYAH 3200 | 4,645,248,000 | 4,645,248,000 | 962,635,400 | 3,622,136,850 | 0 | 3,622,136,850 | 77.98 | 1,023,111,150 |
| 3300 | PAPUA BARAT | | | | | | | | |
| 330353 | DINAS PERTANIAN DAN PETERNAKAN KABUPATEN FAK FAK | 919,000,000 | 919,000,000 | 32,030,000 | 919,000,000 | 0 | 919,000,000 | 100.00 | 0 |
| 330428 | DINAS PERTANIAN KABUPATEN SORONG SELATAN | 1,949,000,000 | 1,949,000,000 | 38,590,000 | 1,949,000,000 | 0 | 1,949,000,000 | 100.00 | 0 |
| 330728 | DINAS PERTANIAN, PETERNAKAN & KETAHANAN PANGAN KAB TELUK WONDAMA | 1,490,000,000 | 1,490,000,000 | 40,743,000 | 1,490,000,000 | 0 | 1,490,000,000 | 100.00 | 0 |
| 335134 | DINAS PERTANIAN DAN PETERNAKAN KOTA SORONG | 1,612,470,000 | 1,612,470,000 | 392,080,000 | 1,612,080,000 | 0 | 1,612,080,000 | 99.98 | 390,000 |
| 339156 | DINAS PERTANIAN, PETERNAKAN & KETAHANAN PANGAN PROV PAPUA BARAT | 3,702,821,000 | 3,702,821,000 | 356,708,000 | 3,462,589,000 | 0 | 3,462,589,000 | 93.51 | 240,232,000 |
| 339181 | DINAS TANAMAN PANGAN DAN HORTIKULTURA KABUPATEN SORONG | 1,467,000,000 | 1,467,000,000 | 11,000,000 | 1,467,000,000 | 0 | 1,467,000,000 | 100.00 | 0 |
| | JUMLAH BELANJA WILAYAH 3300 | 11,140,291,000 | 11,140,291,000 | 871,151,000 | 10,899,669,000 | 0 | 10,899,669,000 | 97.84 | 240,622,000 |

LAPORAN REALISASI ANGGARAN BELANJA TRANSAKSI KAS
BELANJA ESELON I MELALUI KPPN DAN BUN
MENURUT SATUAN KERJA PUSAT - WILAYAH
UNTUK BULAN YANG BERAKHIR 31 DESEMBER 2012
(dalam rupiah)

KEMENTERIAN NEGARA/LEMBAGA : 018 KEMENTERIAN PERTANIAN
ESELON I : 04 DITJEN HORTIKULTURA

Kode Lap. : LRBE01b
Tanggal : 09 Maret 2015
Halaman : 15
Prog.Id : lu_lrabe3b

| KODE | URAIAN | ANGGARAN SEMULA | ANGGARAN SETELAH REVISI | REALISASI BELANJA | | | | % REALISASI ANGGARAN | SISA ANGGARAN |
|--------|--|-----------------|-------------------------|-------------------|----------------------|----------------------------|---------------------------|----------------------|----------------|
| | | | | BULAN INI | JUMLAH S/D BULAN INI | PENGEMBALIAN S/D BULAN INI | JUMLAH NETO S/D BULAN INI | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 |
| 3400 | PROP. SULAWESI BARAT | | | | | | | | |
| 340056 | DINAS PERTANIAN DAN PETERNAKAN PROPINSI SULAWESI BARAT | 4,059,068,000 | 4,059,068,000 | 243,923,350 | 3,614,164,500 | 0 | 3,614,164,500 | 89.04 | 444,903,500 |
| 340303 | MAMUJU UTARA | 1,005,000,000 | 1,005,000,000 | 11,500,000 | 1,005,000,000 | 0 | 1,005,000,000 | 100.00 | 0 |
| | JUMLAH BELANJA WILAYAH 3400 | 5,064,068,000 | 5,064,068,000 | 255,423,350 | 4,619,164,500 | 0 | 4,619,164,500 | 91.21 | 444,903,500 |
| | JUMLAH BELANJA | 581,624,385,000 | 565,520,091,000 | 82,074,769,335 | 535,572,857,691 | (150,272,919) | 535,422,584,772 | 94.70 | 29,947,233,308 |