

LAPORAN REALISASI ANGGARAN BELANJA
MENURUT WILAYAH / SATUAN KERJA
TINGKAT ESELON I
UNTUK PERIODE YANG BERAKHIR 31 DESEMBER 2018

KEMENTERIAN NEGARA/LEMBAGA : 018
ESELON I : 04

KEMENTERIAN PERTANIAN
DITJEN HORTIKULTURA

Kode Lap : LRA.B.E1.2
Tanggal : 05/07/19 5:13 AM
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KODE	URAIAN	ANGGARAN SEMULA	ANGGARAN SETELAH REVISI	REALISASI BELANJA			% REALISASI ANGGARAN	SISA ANGGARAN
				BELANJA	PENGEMBALIAN BELANJA	BELANJA NETTO		
1	2	3	4	5	6	7=5+6	8=5/4	9=4-7
0100	DKI JAKARTA							
019031	DINAS KELAUTAN DAN PERTANIAN PROVINSI DKI JAKARTA	1,608,500,000	1,608,500,000	1,571,713,648	837,500	1,570,876,148	97.66	37,623,852
	JUMLAH BELANJA WILAYAH 0100	1,608,500,000	1,608,500,000	1,571,713,648	837,500	1,570,876,148	97.71	37,623,852
0199	INSTANSI PUSAT							
625875	DIREKTORAT JENDERAL HORTIKULTURA	131,343,500,000	113,956,703,000	105,542,625,330	134,454,739	105,408,170,591	92.5	8,548,532,409
	JUMLAH BELANJA WILAYAH 0199	131,343,500,000	113,956,703,000	105,542,625,330	134,454,739	105,408,170,591	92.62	8,548,532,409
0200	JAWA BARAT							
029027	DINAS TANAMAN PANGAN DAN HORTIKULTURA PROVINSI JAWA	13,759,400,000	8,811,776,000	8,702,900,263	0	8,702,900,263	98.76	108,875,737
029160	DINAS TANAMAN PANGAN DAN HORTIKULTURA PROVINSI JAWA	36,066,750,000	42,771,275,000	36,052,142,055	0	36,052,142,055	84.29	6,719,132,945
	JUMLAH BELANJA WILAYAH 0200	49,826,150,000	51,583,051,000	44,755,042,318	0	44,755,042,318	86.76	6,828,008,682
0207	KAB. CIANJUR							
029036	DINAS PERTANIAN, PERKEBUNAN, PANGAN DAN HORTIKULTURA	8,886,250,000	7,553,750,000	7,373,843,500	0	7,373,843,500	97.62	179,906,500
	JUMLAH BELANJA WILAYAH 0207	8,886,250,000	7,553,750,000	7,373,843,500	0	7,373,843,500	97.62	179,906,500
0212	KAB. BANDUNG							
029047	DINAS PERTANIAN KABUPATEN BANDUNG	7,594,625,000	7,694,625,000	7,414,788,343	4,150,000	7,410,638,343	96.31	283,986,657
	JUMLAH BELANJA WILAYAH 0212	7,594,625,000	7,694,625,000	7,414,788,343	4,150,000	7,410,638,343	96.36	283,986,657
0213	KAB. SUMEDANG							
029050	DINAS PERTANIAN DAN KETAHANAN PANGAN KABUPATEN	6,598,750,000	6,884,240,000	6,684,394,250	0	6,684,394,250	97.1	199,845,750
	JUMLAH BELANJA WILAYAH 0213	6,598,750,000	6,884,240,000	6,684,394,250	0	6,684,394,250	97.1	199,845,750
0214	KAB. G A R U T							
029053	DINAS PERTANIAN KABUPATEN GARUT	10,848,750,000	17,380,950,000	12,906,765,040	0	12,906,765,040	74.26	4,474,184,960
	JUMLAH BELANJA WILAYAH 0214	10,848,750,000	17,380,950,000	12,906,765,040	0	12,906,765,040	74.26	4,474,184,960
0220	KAB. MAJALENGKA							
029073	Dinas Pertanian dan Perikanan Kabupaten Majalengka	8,856,500,000	7,118,520,000	6,331,414,429	0	6,331,414,429	88.94	787,105,571
	JUMLAH BELANJA WILAYAH 0220	8,856,500,000	7,118,520,000	6,331,414,429	0	6,331,414,429	88.94	787,105,571
0300	JAWA TENGAH							
039012	DINAS PERTANIAN DAN PERKEBUNAN PROVINSI JAWA TENGAH	12,559,550,000	9,758,225,000	8,991,549,211	0	8,991,549,211	92.14	766,675,789
039069	DINAS PERTANIAN DAN PANGAN KABUPATEN MAGELANG	19,245,875,000	19,245,875,000	17,875,222,390	0	17,875,222,390	92.88	1,370,652,610
039082	DINAS PERTANIAN DAN PANGAN KABUPATEN KARANGANYAR	21,340,000,000	2,677,012,000	2,417,125,590	0	2,417,125,590	90.29	259,886,410
039152	DINAS PERTANIAN DAN PERKEBUNAN PROVINSI JAWA TENGAH	72,294,500,000	82,769,840,000	62,196,924,936	0	62,196,924,936	75.14	20,572,915,064
	JUMLAH BELANJA WILAYAH 0300	125,439,925,000	114,450,952,000	91,480,822,127	0	91,480,822,127	79.93	22,970,129,873
0304	KAB. GROBOGAN							
030453	DINAS PERTANIAN KABUPATEN GROBOGAN	6,071,500,000	6,071,500,000	5,742,044,800	0	5,742,044,800	94.57	329,455,200
	JUMLAH BELANJA WILAYAH 0304	6,071,500,000	6,071,500,000	5,742,044,800	0	5,742,044,800	94.57	329,455,200
0306	KAB. BATANG							
030649	DINAS PANGAN DAN PERTANIAN KABUPATEN BATANG	6,450,500,000	6,250,500,000	5,898,084,500	0	5,898,084,500	94.36	352,415,500

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				BELANJA	PENGEMBALIAN BELANJA	BELANJA NETTO		
1	2	3	4	5	6	7=5+6	8=5/4	9=4-7
	JUMLAH BELANJA WILAYAH 0306	6,450,500,000	6,250,500,000	5,898,084,500	0	5,898,084,500	94.36	352,415,500
0320	KAB. TEMANGGUNG							
032055	DINAS PERTANIAN DAN KETAHANAN PANGAN KABUPATEN	83,995,000,000	82,195,000,000	65,530,542,832	0	65,530,542,832	79.73	16,664,457,168
	JUMLAH BELANJA WILAYAH 0320	83,995,000,000	82,195,000,000	65,530,542,832	0	65,530,542,832	79.73	16,664,457,168
0400	DI YOGYAKARTA							
049025	DINAS PERTANIAN DAN KETAHANAN PANGAN DIY	5,552,600,000	3,242,600,000	3,080,468,700	0	3,080,468,700	95	162,131,300
049088	DINAS PERTANIAN DAN KETAHANAN PANGAN DIY	15,948,625,000	15,475,825,000	14,842,907,003	0	14,842,907,003	95.91	632,917,997
	JUMLAH BELANJA WILAYAH 0400	21,501,225,000	18,718,425,000	17,923,375,703	0	17,923,375,703	95.75	795,049,297
0500	JAWA TIMUR							
059000	DINAS PERTANIAN DAN KETAHANAN PANGAN PROVINSI JAWA	12,198,225,000	8,619,625,000	8,201,430,109	1,500,000	8,199,930,109	95.13	419,694,891
059051	DINAS PERTANIAN KABUPATEN BONDOWOSO	7,562,500,000	7,140,000,000	7,010,808,100	0	7,010,808,100	98.19	129,191,900
059056	DINAS KEHUTANAN, PERTANIAN DAN URUSAN KETAHANAN	8,207,500,000	8,207,500,000	7,403,873,085	0	7,403,873,085	90.21	803,626,915
059059	DINAS TANAMAN PANGAN, HORTIKULTURA DAN PERKEBUNAN	9,954,625,000	9,817,125,000	9,471,865,000	0	9,471,865,000	96.48	345,260,000
059066	DINAS KETAHANAN PANGAN DAN PERTANIAN KABUPATEN	7,270,000,000	7,563,450,000	7,318,711,250	0	7,318,711,250	96.76	244,738,750
059068	DINAS PERTANIAN KABUPATEN LUMAJANG	7,496,500,000	8,906,500,000	5,376,722,925	0	5,376,722,925	60.37	3,529,777,075
059179	DINAS PERTANIAN DAN KETAHANAN PANGAN PROVINSI JAWA	44,702,000,000	42,875,350,000	33,716,223,586	0	33,716,223,586	78.64	9,159,126,414
	JUMLAH BELANJA WILAYAH 0500	97,391,350,000	93,129,550,000	78,499,634,055	1,500,000	78,498,134,055	84.29	14,631,415,945
0600	NANGGROE ACEH DARUSSALAM							
069077	DINAS PERTANIAN DAN PERKEBUNAN ACEH	7,008,900,000	3,968,100,000	3,749,636,370	0	3,749,636,370	94.49	218,463,630
069133	DINAS PERTANIAN DAN PERKEBUNAN ACEH	12,485,000,000	15,650,730,000	14,805,926,420	0	14,805,926,420	94.6	844,803,580
	JUMLAH BELANJA WILAYAH 0600	19,493,900,000	19,618,830,000	18,555,562,790	0	18,555,562,790	94.58	1,063,267,210
0700	SUMATERA UTARA							
079025	DINAS TANAMAN PANGAN DAN HORTIKULTURA PROVINSI	8,504,040,000	4,950,940,000	4,757,389,946	0	4,757,389,946	96.09	193,550,054
079125	DINAS TANAMAN PANGAN DAN HORTIKULTURA PROVINSI	24,132,125,000	22,803,465,000	21,696,886,825	0	21,696,886,825	95.15	1,106,578,175
	JUMLAH BELANJA WILAYAH 0700	32,636,165,000	27,754,405,000	26,454,276,771	0	26,454,276,771	95.32	1,300,128,229
0705	KAB. SIMALUNGUN							
079041	DINAS PERTANIAN KAB SIMALUNGUN	6,966,500,000	5,757,750,000	5,625,096,855	0	5,625,096,855	97.7	132,653,145
	JUMLAH BELANJA WILAYAH 0705	6,966,500,000	5,757,750,000	5,625,096,855	0	5,625,096,855	97.7	132,653,145
0800	SUMATERA BARAT							
089009	DINAS TANAMAN PANGAN HORTIKULTURA DAN PERKEBUNAN	9,168,400,000	5,387,700,000	5,339,725,652	0	5,339,725,652	99.11	47,974,348
089131	DINAS TANAMAN PANGAN HORTIKULTURA DAN PERKEBUNAN	23,109,250,000	20,338,590,000	18,968,807,023	0	18,968,807,023	93.27	1,369,782,977
089295	Dinas Pertanian Kabupaten Solok	0	4,740,725,000	3,373,508,209	0	3,373,508,209	71.16	1,367,216,791
	JUMLAH BELANJA WILAYAH 0800	32,277,650,000	30,467,015,000	27,682,040,884	0	27,682,040,884	90.86	2,784,974,116
0900	RIAU							
099033	DINAS TANAMAN PANGAN, HORTIKULTURA DAN PERKEBUNAN	2,498,400,000	2,096,800,000	1,934,948,735	0	1,934,948,735	92.28	161,851,265
099315	DINAS TANAMAN PANGAN, HORTIKULTURA DAN PERKEBUNAN	9,627,750,000	8,228,650,000	7,866,250,375	0	7,866,250,375	95.6	362,399,625

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				BELANJA	PENGEMBALIAN BELANJA	BELANJA NETTO		
1	2	3	4	5	6	7=5+6	8=5/4	9=4-7
	JUMLAH BELANJA WILAYAH 0900	12,126,150,000	10,325,450,000	9,801,199,110	0	9,801,199,110	94.92	524,250,890
1000	JAMBI							
109005	DINAS TANAMAN PANGAN, HORTIKULTURA DAN PETERNAKAN	4,783,550,000	2,535,050,000	2,469,446,000	0	2,469,446,000	97.41	65,604,000
109905	DINAS TANAMAN PANGAN, HORTIKULTURA DAN PETERNAKAN	16,152,500,000	14,302,368,000	14,118,472,077	0	14,118,472,077	98.71	183,895,923
	JUMLAH BELANJA WILAYAH 1000	20,936,050,000	16,837,418,000	16,587,918,077	0	16,587,918,077	98.52	249,499,923
1100	SUMATERA SELATAN							
119000	DINAS PERTANIAN TANAMAN PANGAN DAN HORTIKULTURA	3,805,600,000	3,453,900,000	3,259,601,390	0	3,259,601,390	94.37	194,298,610
119130	DINAS PERTANIAN TANAMAN PANGAN DAN HORTIKULTURA	16,498,750,000	16,752,270,000	15,303,872,801	0	15,303,872,801	91.35	1,448,397,199
	JUMLAH BELANJA WILAYAH 1100	20,304,350,000	20,206,170,000	18,563,474,191	0	18,563,474,191	91.87	1,642,695,809
1200	LAMPUNG							
129000	DINAS TANAMAN PANGAN DAN HORTIKULTURA PROVINSI	7,869,850,000	5,848,350,000	5,743,550,339	0	5,743,550,339	98.21	104,799,661
129113	DINAS TANAMAN PANGAN DAN HORTIKULTURA PROVINSI	33,605,000,000	33,779,560,000	33,325,758,176	0	33,325,758,176	98.66	453,801,824
	JUMLAH BELANJA WILAYAH 1200	41,474,850,000	39,627,910,000	39,069,308,515	0	39,069,308,515	98.59	558,601,485
1300	KALIMANTAN BARAT							
139030	DINAS PERTANIAN TANAMAN PANGAN DAN HORTIKULTURA	5,255,600,000	3,225,600,000	3,163,532,200	0	3,163,532,200	98.08	62,067,800
139126	DINAS PERTANIAN TANAMAN PANGAN DAN HORTIKULTURA	16,566,250,000	15,403,910,000	15,162,449,076	0	15,162,449,076	98.43	241,460,924
	JUMLAH BELANJA WILAYAH 1300	21,821,850,000	18,629,510,000	18,325,981,276	0	18,325,981,276	98.37	303,528,724
1301	KAB. SAMBAS							
130157	DINAS PERTANIAN DAN KETAHANAN PANGAN KABUPATEN	16,380,000,000	16,097,320,000	14,809,821,716	0	14,809,821,716	92	1,287,498,284
	JUMLAH BELANJA WILAYAH 1301	16,380,000,000	16,097,320,000	14,809,821,716	0	14,809,821,716	92	1,287,498,284
1400	KALIMANTAN TENGAH							
149000	DINAS TANAMAN PANGAN, HORTIKULTURA DAN PETERNAKAN	4,043,200,000	2,910,665,000	2,744,082,237	0	2,744,082,237	94.28	166,582,763
149115	DINAS TANAMAN PANGAN, HORTIKULTURA DAN PETERNAKAN	15,868,750,000	15,781,530,000	15,214,555,425	0	15,214,555,425	96.41	566,974,575
	JUMLAH BELANJA WILAYAH 1400	19,911,950,000	18,692,195,000	17,958,637,662	0	17,958,637,662	96.08	733,557,338
1500	KALIMANTAN SELATAN							
159000	DINAS TANAMAN PANGAN DAN HORTIKULTURA PROVINSI	4,381,750,000	3,461,750,000	3,186,515,450	0	3,186,515,450	92.05	275,234,550
159108	DINAS TANAMAN PANGAN DAN HORTIKULTURA PROVINSI	23,020,000,000	22,553,400,000	21,167,973,523	0	21,167,973,523	93.86	1,385,426,477
	JUMLAH BELANJA WILAYAH 1500	27,401,750,000	26,015,150,000	24,354,488,973	0	24,354,488,973	93.62	1,660,661,027
1600	KALIMANTAN TIMUR							
169025	DINAS PANGAN, TANAMAN PANGAN, DAN HORTIKULTURA	3,657,450,000	2,554,184,000	2,540,215,200	0	2,540,215,200	99.45	13,968,800
169113	DINAS PANGAN, TANAMAN PANGAN, DAN HORTIKULTURA	12,395,250,000	11,235,620,000	10,813,245,250	0	10,813,245,250	96.24	422,374,750
	JUMLAH BELANJA WILAYAH 1600	16,052,700,000	13,789,804,000	13,353,460,450	0	13,353,460,450	96.84	436,343,550
1700	SULAWESI UTARA							
179021	DINAS PERTANIAN DAN PETERNAKAN PROVINSI SULAWESI	3,643,100,000	3,333,100,000	3,113,348,650	0	3,113,348,650	93.41	219,751,350
179104	DINAS PERTANIAN DAN PETERNAKAN PROVINSI SULAWESI	11,694,500,000	12,392,000,000	12,002,230,644	0	12,002,230,644	96.85	389,769,356
179221	DINAS PERTANIAN KABUPATEN MINAHASA	6,436,250,000	6,436,250,000	5,766,213,700	0	5,766,213,700	89.59	670,036,300

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	JUMLAH BELANJA WILAYAH 1700	21,773,850,000	22,161,350,000	20,881,792,994	0	20,881,792,994	94.23	1,279,557,006
1800	SULAWESI TENGAH							
189016	DINAS TANAMAN PANGAN DAN HORTIKULTURA PROVINSI	4,874,150,000	3,666,650,000	3,335,186,500	0	3,335,186,500	90.96	331,463,500
189916	DINAS TANAMAN PANGAN DAN HORTIKULTURA PROVINSI	19,182,500,000	17,681,750,000	16,651,745,750	0	16,651,745,750	94.17	1,030,004,250
	JUMLAH BELANJA WILAYAH 1800	24,056,650,000	21,348,400,000	19,986,932,250	0	19,986,932,250	93.62	1,361,467,750
1802	KAB. DONGGALA							
189224	DINAS TANAMAN PANGAN, HORTIKULTURA DAN PERKEBUNAN	6,687,500,000	6,687,500,000	6,617,003,558	28,500,000	6,588,503,558	98.52	98,996,442
	JUMLAH BELANJA WILAYAH 1802	6,687,500,000	6,687,500,000	6,617,003,558	28,500,000	6,588,503,558	98.95	98,996,442
1900	SULAWESI SELATAN							
199026	DINAS KETAHANAN PANGAN, TANAMAN PANGAN DAN	7,729,250,000	4,527,750,000	4,486,230,663	0	4,486,230,663	99.08	41,519,337
199092	DINAS PERTANIAN KABUPATEN BANTAENG	6,269,000,000	6,410,260,000	5,380,412,700	0	5,380,412,700	83.93	1,029,847,300
199126	DINAS KETAHANAN PANGAN, TANAMAN PANGAN DAN	33,643,500,000	39,706,873,000	36,934,581,367	0	36,934,581,367	93.02	2,772,291,633
	JUMLAH BELANJA WILAYAH 1900	47,641,750,000	50,644,883,000	46,801,224,730	0	46,801,224,730	92.41	3,843,658,270
1905	KAB. BONE							
419020	DINAS PERTANIAN TANAMAN PANGAN, HORTIKULTURA DAN	6,234,625,000	6,683,145,000	5,122,530,486	0	5,122,530,486	76.65	1,560,614,514
	JUMLAH BELANJA WILAYAH 1905	6,234,625,000	6,683,145,000	5,122,530,486	0	5,122,530,486	76.65	1,560,614,514
1913	KAB. JENEPONTO							
191336	DINAS PERTANIAN KABUPATEN JENEPONTO	6,062,500,000	5,287,800,000	4,690,750,500	20,000,000	4,670,750,500	88.33	617,049,500
	JUMLAH BELANJA WILAYAH 1913	6,062,500,000	5,287,800,000	4,690,750,500	20,000,000	4,670,750,500	88.71	617,049,500
1921	KAB. ENREKANG							
192135	DINAS PERTANIAN KABUPATEN ENREKANG	13,677,750,000	13,677,750,000	13,541,661,400	0	13,541,661,400	99.01	136,088,600
	JUMLAH BELANJA WILAYAH 1921	13,677,750,000	13,677,750,000	13,541,661,400	0	13,541,661,400	99.01	136,088,600
2000	SULAWESI TENGGARA							
209065	DINAS PERKEBUNAN & HORTIKULTURA PROP. SULAWESI	4,448,000,000	3,335,100,000	3,320,213,000	0	3,320,213,000	99.55	14,887,000
209108	DINAS PERKEBUNAN & HORTIKULTURA PROP. SULAWESI	13,821,250,000	15,000,490,000	14,844,648,000	0	14,844,648,000	98.96	155,842,000
	JUMLAH BELANJA WILAYAH 2000	18,269,250,000	18,335,590,000	18,164,861,000	0	18,164,861,000	99.07	170,729,000
2100	MALUKU							
219000	DINAS PERTANIAN PROVINSI MALUKU	2,631,500,000	2,181,500,000	2,177,575,000	0	2,177,575,000	99.82	3,925,000
219091	DINAS PERTANIAN PROVINSI MALUKU	12,607,500,000	10,276,300,000	10,254,890,000	0	10,254,890,000	99.79	21,410,000
	JUMLAH BELANJA WILAYAH 2100	15,239,000,000	12,457,800,000	12,432,465,000	0	12,432,465,000	99.8	25,335,000
2200	BALI							
229027	DINAS TANAMAN PANGAN, HORTIKULTURA DAN PERKEBUNAN	4,003,950,000	3,377,950,000	3,149,527,327	0	3,149,527,327	93.24	228,422,673
229100	DINAS TANAMAN PANGAN, HORTIKULTURA DAN PERKEBUNAN	16,147,750,000	15,089,140,000	14,240,780,374	0	14,240,780,374	94.38	848,359,626
	JUMLAH BELANJA WILAYAH 2200	20,151,700,000	18,467,090,000	17,390,307,701	0	17,390,307,701	94.17	1,076,782,299
2208	KAB. TABANAN							
229049	DINAS PERTANIAN KABUPATEN TABANAN	12,300,000,000	5,002,770,000	4,975,607,331	0	4,975,607,331	99.46	27,162,669

LAPORAN REALISASI ANGGARAN BELANJA
MENURUT WILAYAH / SATUAN KERJA
TINGKAT ESELON I
UNTUK PERIODE YANG BERAKHIR 31 DESEMBER 2018

KEMENTERIAN NEGARA/LEMBAGA : 018
 ESELON I : 04

KEMENTERIAN PERTANIAN
 DITJEN HORTIKULTURA

Kode Lap : LRA.B.E1.2
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KODE	URAIAN	ANGGARAN SEMULA	ANGGARAN SETELAH REVISI	REALISASI BELANJA			% REALISASI ANGGARAN	SISA ANGGARAN
				BELANJA	PENGEMBALIAN BELANJA	BELANJA NETTO		
1	2	3	4	5	6	7=5+6	8=5/4	9=4-7
	JUMLAH BELANJA WILAYAH 2208	12,300,000,000	5,002,770,000	4,975,607,331	0	4,975,607,331	99.46	27,162,669
2300	NUSA TENGGARA BARAT							
230576	DINAS PERTANIAN KABUPATEN SUMBAWA	8,915,000,000	7,770,500,000	6,930,908,240	0	6,930,908,240	89.2	839,591,760
239009	DINAS PERTANIAN DAN PERKEBUNAN PROVINSI NUSA	6,875,250,000	5,097,750,000	5,028,700,950	0	5,028,700,950	98.65	69,049,050
239127	DINAS PERTANIAN DAN PERKEBUNAN PROVINSI NUSA	20,971,250,000	20,014,000,000	18,708,682,382	0	18,708,682,382	93.48	1,305,317,618
239253	DINAS PERTANIAN KAB. LOMBOK TIMUR	100,391,750,000	76,931,750,000	76,423,940,531	0	76,423,940,531	99.34	507,809,469
	JUMLAH BELANJA WILAYAH 2300	137,153,250,000	109,814,000,000	107,092,232,103	0	107,092,232,103	97.52	2,721,767,897
2400	NUSA TENGGARA TIMUR							
249030	DINAS PERTANIAN DAN KETAHANAN PANGAN PROVINSI NUSA	3,845,400,000	3,155,400,000	3,086,725,150	0	3,086,725,150	97.82	68,674,850
249159	DINAS PERTANIAN DAN KETAHANAN PANGAN PROVINSI NUSA	43,166,250,000	41,356,910,000	33,383,482,370	120,000,000	33,263,482,370	80.43	8,093,427,630
	JUMLAH BELANJA WILAYAH 2400	47,011,650,000	44,512,310,000	36,470,207,520	120,000,000	36,350,207,520	81.93	8,162,102,480
2402	KAB. B E L U							
249314	DINAS TANAMAN PANGAN, HORTIKULTURA DAN PERKEBUNAN	6,675,000,000	5,240,000,000	5,164,754,000	0	5,164,754,000	98.56	75,246,000
	JUMLAH BELANJA WILAYAH 2402	6,675,000,000	5,240,000,000	5,164,754,000	0	5,164,754,000	98.56	75,246,000
2500	PAPUA							
250769	DINAS PERTANIAN KABUPATEN MERAUKE	2,345,000,000	1,300,000,000	1,281,158,600	0	1,281,158,600	98.55	18,841,400
259018	DINAS TANAMAN PANGAN DAN HORTIKULTURA PROVINSI PAPUA	2,354,500,000	2,354,500,000	2,278,793,500	0	2,278,793,500	96.78	75,706,500
259098	DINAS TANAMAN PANGAN DAN HORTIKULTURA PROPINSI PAPUA	7,387,500,000	6,355,630,000	6,240,546,000	0	6,240,546,000	98.19	115,084,000
352602	DINAS PERTANIAN DAN PERIKANAN KAB. KEEROM	2,131,250,000	1,164,960,000	1,150,904,000	0	1,150,904,000	98.79	14,056,000
352603	DINAS PERTANIAN KAB. LANNY JAYA	1,325,000,000	525,000,000	519,365,000	0	519,365,000	98.93	5,635,000
	JUMLAH BELANJA WILAYAH 2500	15,543,250,000	11,700,090,000	11,470,767,100	0	11,470,767,100	98.04	229,322,900
2600	BENGKULU							
269000	DINAS TANAMAN PANGAN HORTIKULTURA DAN PERKEBUNAN	3,609,100,000	2,746,450,000	2,568,837,300	0	2,568,837,300	93.53	177,612,700
269057	DINAS PERTANIAN TANAMAN PANGAN KAB KEPAHANG	6,637,500,000	6,637,500,000	6,578,692,500	0	6,578,692,500	99.11	58,807,500
269097	DINAS TANAMAN PANGAN HORTIKULTURA DAN PERKEBUNAN	7,754,000,000	8,353,640,000	7,814,098,050	0	7,814,098,050	93.54	539,541,950
	JUMLAH BELANJA WILAYAH 2600	18,000,600,000	17,737,590,000	16,961,627,850	0	16,961,627,850	95.63	775,962,150
2800	MALUKU UTARA							
280151	DINAS PERTANIAN PROVINSI MALUKU UTARA	8,246,250,000	8,246,250,000	8,147,051,000	0	8,147,051,000	98.8	99,199,000
289034	DINAS PERTANIAN PROVINSI MALUKU UTARA	1,846,500,000	1,846,500,000	1,601,380,000	0	1,601,380,000	86.73	245,120,000
	JUMLAH BELANJA WILAYAH 2800	10,092,750,000	10,092,750,000	9,748,431,000	0	9,748,431,000	96.59	344,319,000
2900	BANTEN							
299005	DINAS PERTANIAN PROVINSI BANTEN	3,355,350,000	2,880,350,000	2,839,186,000	0	2,839,186,000	98.57	41,164,000
299381	DINAS PERTANIAN PROVINSI BANTEN	5,998,750,000	7,515,138,000	7,191,509,948	0	7,191,509,948	95.69	323,628,052
	JUMLAH BELANJA WILAYAH 2900	9,354,100,000	10,395,488,000	10,030,695,948	0	10,030,695,948	96.49	364,792,052
3000	BANGKA BELITUNG							
309032	DINAS PERTANIAN PROVINSI KEPULAUAN BANGKA BELITUNG	2,211,600,000	1,911,600,000	1,529,132,152	0	1,529,132,152	79.99	382,467,848

LAPORAN REALISASI ANGGARAN BELANJA
MENURUT WILAYAH / SATUAN KERJA
TINGKAT ESELON I
UNTUK PERIODE YANG BERAKHIR 31 DESEMBER 2018

KEMENTERIAN NEGARA/LEMBAGA : 018
ESELON I : 04

KEMENTERIAN PERTANIAN
DITJEN HORTIKULTURA

Kode Lap : LRA.B.E1.2
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KODE	URAIAN	ANGGARAN SEMULA	ANGGARAN SETELAH REVISI	REALISASI BELANJA			% REALISASI ANGGARAN	SISA ANGGARAN
				BELANJA	PENGEMBALIAN BELANJA	BELANJA NETTO		
1	2	3	4	5	6	7=5+6	8=5/4	9=4-7
309901	DINAS PERTANIAN PROVINSI KEPULAUAN BANGKA BELITUNG	3,205,000,000	3,265,000,000	2,046,953,790	0	2,046,953,790	62.69	1,218,046,210
	JUMLAH BELANJA WILAYAH 3000	5,416,600,000	5,176,600,000	3,576,085,942	0	3,576,085,942	69.08	1,600,514,058
3100	GORONTALO							
319002	DINAS PERTANIAN PROVINSI GORONTALO	2,935,040,000	2,297,540,000	2,242,066,114	0	2,242,066,114	97.59	55,473,886
319089	DINAS PERTANIAN PROVINSI GORONTALO	11,396,250,000	12,385,110,000	12,063,358,482	0	12,063,358,482	97.4	321,751,518
	JUMLAH BELANJA WILAYAH 3100	14,331,290,000	14,682,650,000	14,305,424,596	0	14,305,424,596	97.43	377,225,404
3200	KEPULAUAN RIAU							
320088	DINAS KETAHANAN PANGAN, PERTANIAN DAN KESEHATAN	13,287,500,000	4,946,200,000	3,977,598,830	0	3,977,598,830	80.42	968,601,170
329026	DINAS KETAHANAN PANGAN, PERTANIAN DAN KESEHATAN	825,500,000	825,500,000	592,258,675	0	592,258,675	71.75	233,241,325
	JUMLAH BELANJA WILAYAH 3200	14,113,000,000	5,771,700,000	4,569,857,505	0	4,569,857,505	79.18	1,201,842,495
3300	PAPUA BARAT							
339156	DINAS TANAMAN PANGAN, HORTIKULTURA DAN PERKEBUNAN	2,451,500,000	2,211,500,000	2,205,500,000	0	2,205,500,000	99.73	6,000,000
339181	DINAS PERTANIAN KABUPATEN SORONG	2,396,250,000	2,448,670,000	2,416,045,000	0	2,416,045,000	98.67	32,625,000
339226	DINAS TANAMAN PANGAN, HORTIKULTURA DAN PERKEBUNAN	18,027,500,000	9,054,180,000	8,677,705,500	0	8,677,705,500	95.84	376,474,500
	JUMLAH BELANJA WILAYAH 3300	22,875,250,000	13,714,350,000	13,299,250,500	0	13,299,250,500	96.97	415,099,500
3400	SULAWESI BARAT							
340056	DINAS PERTANIAN PROVINSI SULAWESI BARAT	1,918,795,000	1,678,795,000	1,657,617,849	0	1,657,617,849	98.74	21,177,151
340118	DINAS PERTANIAN, PETERNAKAN DAN PERKEBUNAN	4,375,000,000	4,375,000,000	4,374,777,250	0	4,374,777,250	99.99	222,750
340142	DINAS PERTANIAN PROVINSI SULAWESI BARAT	7,028,750,000	3,069,440,000	3,022,468,820	0	3,022,468,820	98.47	46,971,180
	JUMLAH BELANJA WILAYAH 3400	13,322,545,000	9,123,235,000	9,054,863,919	0	9,054,863,919	99.25	68,371,081
3500	KALIMANTAN UTARA							
417673	DINAS PERTANIAN DAN KETAHANAN PANGAN PROVINSI	576,500,000	576,500,000	459,973,450	0	459,973,450	79.79	116,526,550
417674	DINAS PERTANIAN DAN KETAHANAN PANGAN PROVINSI	757,500,000	757,500,000	711,574,800	0	711,574,800	93.94	45,925,200
	JUMLAH BELANJA WILAYAH 3500	1,334,000,000	1,334,000,000	1,171,548,250	0	1,171,548,250	87.82	162,451,750
3501	KAB. BULUNGAN							
417656	DINAS PERTANIAN KABUPATEN BULUNGAN	2,932,500,000	1,500,000,000	1,474,272,536	0	1,474,272,536	98.28	25,727,464
	JUMLAH BELANJA WILAYAH 3501	2,932,500,000	1,500,000,000	1,474,272,536	0	1,474,272,536	98.28	25,727,464
3502	KAB. NUNUKAN							
169051	DINAS PERTANIAN DAN KETAHANAN PANGAN KABUPATEN	7,460,000,000	2,665,760,000	2,614,382,345	0	2,614,382,345	98.07	51,377,655
	JUMLAH BELANJA WILAYAH 3502	7,460,000,000	2,665,760,000	2,614,382,345	0	2,614,382,345	98.07	51,377,655
	JUMLAH BELANJA	1,371,906,750,000	1,242,629,794,000	1,126,405,896,209	309,442,239	1,126,096,453,970	90.65	116,533,340,030